

| 科 目                  | 公益目的事業会計    |             |             |            | 小計(1)       | 収益事業等会計   |             | 小計(2)       | 法人会計<br>(3) | 合計<br>(=1+2+3) |
|----------------------|-------------|-------------|-------------|------------|-------------|-----------|-------------|-------------|-------------|----------------|
|                      | 公1事業        | 公2事業        | 公3事業        | 公共通        |             | 収益事業      | その他事業       |             |             |                |
| <b>1. 一般正味財産増減の部</b> |             |             |             |            |             |           |             |             |             |                |
| 1) 経常増減の部            | △79,252,049 | △20,718,588 | △13,129,000 | 57,866,000 | △55,233,637 | 300,000   | △ 8,502,092 | △ 8,202,092 | 16,137,000  | △47,298,729    |
| 経常収益                 | 9,840,000   | 6,990,000   | 25,544,000  | 57,866,000 | 100,240,000 | 3,000,000 | 600,000     | 3,600,000   | 57,867,000  | 161,707,000    |
| 基本財産運用益              | 0           | 0           | 0           | 0          | 0           | 0         | 0           | 0           | 0           | 0              |
| 特定資産運用益              | 0           | 0           | 0           | 0          | 0           | 0         | 0           | 0           | 0           | 0              |
| 受取入会金                | 0           | 0           | 0           | 950,000    | 950,000     | 0         | 0           | 0           | 950,000     | 1,900,000      |
| 受取会費                 | 0           | 0           | 0           | 52,116,000 | 52,116,000  | 0         | 0           | 0           | 52,116,000  | 104,232,000    |
| 受取賛助会費               | 0           | 0           | 0           | 4,800,000  | 4,800,000   | 0         | 0           | 0           | 4,800,000   | 9,600,000      |
| 事業収益(※内訳18頁)         | 9,840,000   | 6,990,000   | 25,544,000  | 0          | 42,374,000  | 3,000,000 | 600,000     | 3,600,000   | 0           | 45,974,000     |
| 受取補助金等               | 0           | 0           | 0           | 0          | 0           | 0         | 0           | 0           | 0           | 0              |
| 受取負担金                | 0           | 0           | 0           | 0          | 0           | 0         | 0           | 0           | 0           | 0              |
| 受取寄付金                | 0           | 0           | 0           | 0          | 0           | 0         | 0           | 0           | 0           | 0              |
| 雑収益                  | 0           | 0           | 0           | 0          | 0           | 0         | 0           | 0           | 1,000       | 1,000          |
| 経常費用                 | 89,092,049  | 27,708,588  | 38,673,000  | 0          | 155,473,637 | 2,700,000 | 9,102,092   | 11,802,092  | 41,730,000  | 209,005,729    |
| 事業費(※内訳16-18頁)       | 89,092,049  | 27,708,588  | 38,673,000  | 0          | 155,473,637 | 2,700,000 | 9,102,092   | 11,802,092  | ---         | 167,275,729    |
| 管理費(※内訳17頁)          | ---         | ---         | ---         | ---        | ---         | ---       | ---         | ---         | 41,730,000  | 41,730,000     |
| 2) 経常外増減の部           | 0           | 0           | 0           | 0          | 0           | 0         | 0           | 0           | 0           | 0              |
| 経常外収益                | 0           | 0           | 0           | 0          | 0           | 0         | 0           | 0           | 0           | 0              |
| 経常外収益                | 0           | 0           | 0           | 0          | 0           | 0         | 0           | 0           | 0           | 0              |
| 経常外費用                | 0           | 0           | 0           | 0          | 0           | 0         | 0           | 0           | 0           | 0              |
| 経常外費用                | 0           | 0           | 0           | 0          | 0           | 0         | 0           | 0           | 0           | 0              |
| 当期一般正味財産増減額          | △79,252,049 | △20,718,588 | △13,129,000 | 57,866,000 | △55,233,637 | 300,000   | △ 8,502,092 | △ 8,202,092 | 16,137,000  | △47,298,729    |
| 一般正味財産期首残高           |             |             |             |            |             |           |             |             |             | 104,531,435    |
| 一般正味財産期末残高           |             |             |             |            |             |           |             |             |             | 57,232,706     |

※事業区分の内容は、以下のとおり。

公益目的事業：

- ・「公1事業」＝グラフィックデザインの普及・啓発事業
- ・「公2事業」＝グラフィックデザインに関する調査研究・人材育成事業
- ・「公3事業」＝グラフィックデザインに関する表彰事業
- ・「公共通」＝公1～公3事業に共通する収支

収益事業等：

- ・「収益事業」＝グラフィックデザインに関する委託事業(※自治体等からの公益性の高い委託事業は「公1事業」)
- ・「その他事業」＝会員向け事業

※一般正味財産増減の部(前頁)の事業費および管理費の内訳は以下のとおり。

(単位:円)

| 科 目     | 事業費               |                   |                   |          |                    | 小計(1)            | 収益事業等会計          |                   |                    | 事業費合計<br>(=1+2)   | 管理費               |   |
|---------|-------------------|-------------------|-------------------|----------|--------------------|------------------|------------------|-------------------|--------------------|-------------------|-------------------|---|
|         | 公益目的事業会計<br>公1事業  | 公2事業              | 公3事業              | 公共通      | 収益事業等会計<br>収益事業    |                  | その他事業            | 小計(2)             | 法人会計<br>(3)        |                   | 管理費合計<br>(=3)     |   |
| 役員報酬    | ---               | ---               | ---               | ---      | ---                | ---              | ---              | ---               | ---                |                   | 0                 | 0 |
| 給料手当    | 24,500,000        | 6,500,000         | 5,500,000         | 0        | 36,500,000         | 0                | 0                | 0                 | 36,500,000         | 5,500,000         | 5,500,000         |   |
| 雑給      | 0                 | 0                 | 1,500,000         | 0        | 1,500,000          | 0                | 0                | 0                 | 1,500,000          | 1,500,000         | 1,500,000         |   |
| 臨時雇賃金   | 1,215,400         | 30,000            | 1,650,000         | 0        | 2,895,400          | 0                | 10,000           | 10,000            | 2,905,400          | 1,500,000         | 1,500,000         |   |
| 退職給付費用  | 70,000            | 0                 | 0                 | 0        | 70,000             | 0                | 0                | 0                 | 70,000             | 2,000,000         | 2,000,000         |   |
| 福利厚生費   | 25,000            | 0                 | 0                 | 0        | 25,000             | 0                | 0                | 0                 | 25,000             | 100,000           | 100,000           |   |
| 法定福利費   | 4,700,000         | 1,300,000         | 1,000,000         | 0        | 7,000,000          | 0                | 0                | 0                 | 7,000,000          | 500,000           | 500,000           |   |
| 旅費交通費   | 3,392,140         | 3,493,000         | 610,000           | 0        | 7,495,140          | 0                | 4,040,000        | 4,040,000         | 11,535,140         | 4,500,000         | 4,500,000         |   |
| 会議費     | 584,280           | 610,440           | 200,000           | 0        | 1,394,720          | 0                | 2,355,000        | 2,355,000         | 3,749,720          | 1,050,000         | 1,050,000         |   |
| 通信運搬費   | 4,690,616         | 439,000           | 330,000           | 0        | 5,459,616          | 0                | 35,000           | 35,000            | 5,494,616          | 7,730,000         | 7,730,000         |   |
| 減価償却費   | 300,000           | 0                 | 0                 | 0        | 300,000            | 0                | 0                | 0                 | 300,000            | 300,000           | 300,000           |   |
| 消耗什器備品費 | 70,000            | 0                 | 0                 | 0        | 70,000             | 0                | 0                | 0                 | 70,000             | 1,500,000         | 1,500,000         |   |
| 消耗品費    | 573,860           | 125,000           | 15,000            | 0        | 713,860            | 0                | 15,000           | 15,000            | 728,860            | 500,000           | 500,000           |   |
| 修繕費     | 0                 | 0                 | 0                 | 0        | 0                  | 0                | 0                | 0                 | 0                  | 100,000           | 100,000           |   |
| 会場費     | 4,557,190         | 1,190,100         | 3,400,000         | 0        | 9,147,290          | 0                | 719,000          | 719,000           | 9,866,290          | 0                 | 0                 |   |
| 印刷製本費   | 11,151,780        | 930,000           | 14,305,000        | 0        | 26,386,780         | 500,000          | 850,000          | 1,350,000         | 27,736,780         | 2,150,000         | 2,150,000         |   |
| 制作費     | 17,865,000        | 9,114,916         | 3,810,000         | 0        | 30,789,916         | 2,200,000        | 523,000          | 2,723,000         | 33,512,916         | 0                 | 0                 |   |
| 燃料費     | 0                 | 0                 | 0                 | 0        | 0                  | 0                | 0                | 0                 | 0                  | 0                 | 0                 |   |
| 光熱水料費   | 250,000           | 50,000            | 100,000           | 0        | 400,000            | 0                | 0                | 0                 | 400,000            | 300,000           | 300,000           |   |
| 賃借料     | 3,000,000         | 1,000,000         | 2,000,000         | 0        | 6,000,000          | 0                | 0                | 0                 | 6,000,000          | 6,000,000         | 6,000,000         |   |
| 借用料     | 600,000           | 100,000           | 3,172,000         | 0        | 3,872,000          | 0                | 0                | 0                 | 3,872,000          | 1,200,000         | 1,200,000         |   |
| 保険料     | 0                 | 0                 | 0                 | 0        | 0                  | 0                | 0                | 0                 | 0                  | 0                 | 0                 |   |
| 諸謝金     | 1,787,000         | 1,520,000         | 572,000           | 0        | 3,879,000          | 0                | 295,000          | 295,000           | 4,174,000          | 3,700,000         | 3,700,000         |   |
| 租税公課    | 10,000            | 13,632            | 500,000           | 0        | 523,632            | 0                | 23,092           | 23,092            | 546,724            | 600,000           | 600,000           |   |
| 支払負担金   | 0                 | 0                 | 0                 | 0        | 0                  | 0                | 0                | 0                 | 0                  | 0                 | 0                 |   |
| 支払助成金   | 50,000            | 0                 | 0                 | 0        | 50,000             | 0                | 0                | 0                 | 50,000             | 0                 | 0                 |   |
| 支払寄付金   | 0                 | 0                 | 0                 | 0        | 0                  | 0                | 0                | 0                 | 0                  | 0                 | 0                 |   |
| 委託費     | 0                 | 0                 | 0                 | 0        | 0                  | 0                | 0                | 0                 | 0                  | 0                 | 0                 |   |
| 展示装飾費   | 8,735,000         | 0                 | 0                 | 0        | 8,735,000          | 0                | 0                | 0                 | 8,735,000          | 0                 | 0                 |   |
| 雑費      | 964,783           | 1,292,500         | 9,000             | 0        | 2,266,283          | 0                | 237,000          | 237,000           | 2,503,283          | 1,000,000         | 1,000,000         |   |
| 合計      | <u>89,092,049</u> | <u>27,708,588</u> | <u>38,673,000</u> | <u>0</u> | <u>155,473,637</u> | <u>2,700,000</u> | <u>9,102,092</u> | <u>11,802,092</u> | <u>167,275,729</u> | <u>41,730,000</u> | <u>41,730,000</u> |   |

※一般正味財産増減の部(14-15頁)の事業収益および事業費の内訳は以下のとおり。

(単位:円)

| 科 目         | 当年度                | 前年度                | 増 減                | 備 考 |
|-------------|--------------------|--------------------|--------------------|-----|
| <b>事業収益</b> | <b>45,974,000</b>  | <b>50,771,500</b>  | <b>△ 4,797,500</b> |     |
| 広報事業収益      | 1,500,000          | 1,130,000          | 370,000            |     |
| 展覧会事業収益     | 8,180,000          | 12,715,000         | △ 4,535,000        |     |
| 情報化事業収益     | 0                  | 0                  | 0                  |     |
| 出版事業収益      | 150,000            | 0                  | 150,000            |     |
| 創作保全事業収益    | 6,050,000          | 6,050,000          | 0                  |     |
| 教育事業収益      | 390,000            | 672,500            | △ 282,500          |     |
| 国際交流事業収益    | 0                  | 0                  | 0                  |     |
| 催事業収益       | 10,000             | 10,000             | 0                  |     |
| 年鑑編集発行収益    | 25,544,000         | 25,744,000         | △ 200,000          |     |
| 地区地域事業収益    | 460,000            | 710,000            | △ 250,000          |     |
| 年次大会事業収益    | 0                  | 0                  | 0                  |     |
| 関係諸機関協力事業収益 | 3,000,000          | 3,000,000          | 0                  |     |
| 調査・研究事業収益   | 550,000            | 600,000            | △ 50,000           |     |
| その他事業収益     | 140,000            | 140,000            | 0                  |     |
| <b>事業費</b>  | <b>167,275,729</b> | <b>153,020,600</b> | <b>14,255,129</b>  |     |
| 広報事業費       | 12,665,000         | 11,680,000         | 985,000            |     |
| 展覧会事業費      | 53,712,049         | 49,629,400         | 4,082,649          |     |
| 情報化事業費      | 9,050,000          | 8,770,000          | 280,000            |     |
| 出版事業費       | 7,715,000          | 7,250,000          | 465,000            |     |
| 創作保全事業費     | 10,674,456         | 9,840,000          | 834,456            |     |
| 教育事業費       | 9,482,132          | 8,642,500          | 839,632            |     |
| 国際交流事業費     | 3,092,000          | 3,020,000          | 72,000             |     |
| 催事業費        | 6,110,000          | 4,640,000          | 1,470,000          |     |
| 年鑑編集発行費     | 38,673,000         | 39,689,000         | △ 1,016,000        |     |
| 地区地域事業費     | 9,892,092          | 4,849,700          | 5,042,392          |     |
| 年次大会事業費     | 1,500,000          | 0                  | 1,500,000          |     |
| 関係諸機関協力事業費  | 2,770,000          | 2,770,000          | 0                  |     |
| 調査・研究事業費    | 830,000            | 1,130,000          | △ 300,000          |     |
| 共済事業費       | 0                  | 0                  | 0                  |     |
| その他事業費      | 1,110,000          | 1,110,000          | 0                  |     |